

CITY OF MONTEBELLO											
APPROVED FY 2018-2019 CAPITAL IMPROVEMENT PROJECT BUDGET											
6/13/2018											
ITEM #	FY 2015-2016 CAPITAL IMPROVEMENT PROJECT BUDGET										
	LOCATION	NEW / CARRY OVER	GAS TAX	RMRA	PROPOSITION C	MEASURE R	MEASURE M	HSIP	STP-L	TDA-3	TOTAL PROJECT COST
1	MONTEBELLO WAY TRAFFIC SIGNAL IMPROVEMENT FROM MINES TO OLYMPIC	CO						262,985			262,985
2	BEVERLY BLVD & WILCOX AVE - CONCRETE INTERSECTION (NEW)	CO			292,752						292,752
3	MONTEBELLO BLVD SKINPATCHING - LINCOLN TO PARAMOUNT (NEW)	CO			129,115				89,000		218,115
4	CITYWIDE SIDEWALK AND POTHOLES REPAIRS	CO				60,056					60,056
5	ARTERIAL STREET STRIPING	CO			31,689						31,689
<b>FY 2016-2017 CAPITAL IMPROVEMENT PROJECT BUDGET</b>											
1	ARROYO DRIVE ST IMPROVEMENTS - ASTRA TO ROSE GLEN	CO				79,373			655,000		734,373
2	CONCRETE PROGRAM (ADA ACCESS RAMPS)	CO				4,130				42,478	46,608
<b>FY 2017-2018 CAPITAL IMPROVEMENT PROJECT BUDGET</b>											
ITEM #	LOCATION	NEW / CARRY OVER	GAS TAX	RMRA	PROPOSITION C	MEASURE R	MEASURE M	HSIP	STP-L	TDA-3	TOTAL PROJECT COST
1	HSIP THREE INTERSECTION SAFETY IMPROVEMENTS (GARFIELD/VIA CAMPO, VIA CAMPO/FINDLAY & WHITTIER/GARFIELD)	CO						710,000			710,000
2	BEVERLY BLVD TRAFFIC SYNCHRONIZATION PROJECT (GRANT MATCH)	CO			260,000						260,000
3	BEVERLY BLVD STREET IMPROVEMENTS (21st TO HOWARD)	CO			461,161				189,000		650,161
4	CONCRETE PROGRAM (ADA ACCESS RAMPS)	CO			50,000					41,634	91,634
5	MONTEBELLO BLVD (LINCOLN TO PARAMOUNT)		156,098	203,632							
	<b>FY 15-16 CARRYOVER</b>		-	-	453,556	60,056	-	262,985	89,000	-	865,597
	<b>FY 16-17 CARRYOVER</b>		-	-	-	83,503	-	-	655,000	42,478	780,981
	<b>FY 17-18 CARRYOVER</b>		156,098	203,632	771,161	-	-	710,000	189,000	41,634	1,711,795
	<b>FISCAL YEAR CARRYOVER TOTAL</b>		156,098	203,632	1,224,717	143,559	-	972,985	933,000	84,112	3,358,373